

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CORNING FIRE # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	30,324	27,748	2.528
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		30,324	27,748	2.528
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					10979644
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Gary Hardaway President
Bruce F. Herd Sec. Treasurer
Jim Beck member

Attest: Aug 1, 2018
Mary Kay Schultejans
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 27,169
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 27,169

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 105,213	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 280,978	
5b. Personal property 2017	- 236,432	
5c. Increase in personal property (5a minus 5b)	+ 44,546	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	77,292	
7. Total valuation adjustment (sum of 4, 5c, 6)	227,051	
8. Total estimated valuation July, 1, 2018	10,991,383	
9. Total valuation less valuation adjustment (8 minus 7)	10,764,332	
10. Factor for increase (7 divided by 9)	0.02109	
11. Amount of increase (10 times 3)	+ \$ 573	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 27,742	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	27,742	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%	
16. Consumer Price Index adjustment (3 times 15)	\$ 6	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 27,748	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORNING FIRE # 2
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	27,169	1,847	30	155	4
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	27,169	1,847	30	155	4

County Treas Motor Vehicle Estimate

1,847

County Treas Recreational Vehicle Estimate

30

County Treas 16/20M Vehicle Estimate

155

County Treas Commercial Vehicle Tax Estimate

540

County Treas Watercraft Tax Estimate

4

MVT Factor 0.06798

RVT Factor 0.00110

16/20M Factor 0.00571

Comm Veh Facto 0.01988

Watercraft Factor 0.00015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	623	499	0
Receipts:			
Ad Valorem Tax	26,548	27,169	xxxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	1,711	1,945	1,847
Recreational Vehicle Tax	28	29	30
16/20M Vehicle Tax		448	155
Commercial Vehicle Tax	186	99	540
Watercraft Tax		4	4
LAVTR			0
In Lieu of Taxes			
Redemption	60		
Trans from Equipment			
Broxterman Donation			
NM CO Grant Reimb	13		
Rent			
NM Coop			
State of Ks	1,421		
Interest on Idle Funds	17		
Neighborhood Revitalization Rebate	(10)		
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,986	29,694	2,576
Resources Available:	30,609	30,193	2,576
Expenditures:			
Fuel	1,031	5,000	4,000
Repairs		2,200	2,000
Insurance	4,502	5,817	5,000
New Building	3,291	13,000	4,000
Operations	10	300	324
Utilities	3,538	2,000	5,000
Forestry Grant		1,000	1,000
Equipment	7,738		8,000
Direct tv		876	1,000
Transfer to Equipment	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	30,110	30,193	30,324
Unencumbered Cash Balance Dec 31	499	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	29,087	30,317	30,324
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	30,324
		Tax Required	27,748
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	27,748

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
CORNING FIRE # 2
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	30,110	3.021	30,193	2.807	30,324	27,748	2.525
Debt Service							
Non-Budgeted Funds							
Totals	30,110	3.021	30,193	2.807	30,324	27,748	2.525
Less: Transfers	0		0		0		
Net Expenditures	30,110		30,193		30,324		
Total Tax Levied	26,576		27,169		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,799,672		9,679,633		10,991,383		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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